

Financial Summary 1984-85 & Budget 1985-86

	1984-85 Budget	Actual	1985-86 Budget
REVENUE			
Memberships.....	3,825	5,612.a	4,550
Contributions.....	300	367	300
Sales.....	50	49	50
Advertising.....	75	174.b	0
Interest.....	475	347	400
Sales — T-shirts.....	375	162	250
Sales — M'graphs.....	1,400	1,209	500
Sales — indexes.....			200
TOTALS.....	6,500	7,920	6,250
EXPENSES			
NABB.....	4,180	4,617	4,400
Annual Report.....	300	471.c	300
Supplies.....	275	238	200
Officers exp.....	250	419	200
Research grant.....	250	250	250
T-shirt purchase.....	300	308	
M'graph printing.....	1,400	1,614	
Index printing.....			300
TOTALS.....	6,955	7,917	5,650.d

GENERAL FUND

Balance 1 April 1984.....	1,932
Loans from Endowment Fund.....	2,520
1984-1985 Surplus.....	3
Balance 31 March 1985.....	4,455

ENDOWMENT FUND

Balance 1 April 1984.....	3,900
Life memberships.....	520
Loaned to General Fund.....	-2,520
Balance 31 March 1985.....	1,900.e

a—Includes dues for more than 1 year

b—Before payment of shares to other associations

c—Includes expenses for both 1983 and 1984 reports

d—Surplus necessary to repay money borrowed from endowment fund

e—\$520 repaid 4/85; \$1500 to be repaid 6/85.

Submitted by Shirley Spitler, Treasurer. Budget adopted by Board of Directors, 4 June 1985.

Federal banding permit holder volunteers needed at the Organ Pipe Cactus National Monument near Lukeville, Arizona. Minimum commitment of five days preferred. For detailed information, please write to Banding Coordinator, P.O. Box 39, Sonoita, Arizona 85637.